

Acct #	Account Description	Actual to E	Next Year Budgeted 2024
REVENUE - AMBULANCE FUND			
3010-100	AMB-REAL ESTATE CURRENT TAX/EXCEPT		\$234,471.00
3010-300	AMB-DELINQUENT R/E TAX		2,000.00
3010-600	AMB-INTERIM REAL ESTATE TAXES		500.00
	TOTAL TAX RECEIPTS		236,971.00
3410-000	AMB-INTEREST EARNINGS		3,500.00
	TOTAL MISCELLANEOUS REVENUE		3,500.00
TOTAL AMBULANCE FUND REVENUE			240,471.00
EXPENSES - AMBULANCE FUND			
4120-321	AMB-COUNTY RADIO DISPATCH		36,831.00
4120-000	AMB-CONTRACT		240,240.00
4120-241	AMB-BANK FEES		50.00
4120-300	AMB-FEES		0.00
TOTAL AMBULANCE FUND EXPENSES			277,121.00
TOTAL AMBULANCE FUND PROFIT/(LOSS)			(36,650.00)

