

GENERAL FUND 2026 BUDGET

6.5 MILLS		Budgeted
Acct #	Account Description	2026
REVENUE - GENERAL FUND		
3010-100	GENERAL-REAL ESTATE CURRENT TAX/EXCEPT	\$5,669,448.32
3010-300	GENERAL-DELINQUENT R/E TAX	75,000.00
3010-600	GENERAL-INTERIM REAL ESTATE TAXES	12,000.00
3100-010	GENERAL-CURRENT PER CAPITA TAX	40,000.00
3100-020	GENERAL-PRIOR PER CAPITA TAX/G.H. HARS	8,000.00
3100-100	GENERAL-TRANSFER TAX	430,000.00
3100-200	GENERAL-EARNED INCOME TAX	3,300,000.00
3100-400	GENERAL-LOCAL SERVICES TAX	306,530.00
3100-500	GENERAL-OCCUPATION ASSESSMENT TAX	26,623.00
	TOTAL TAX RECEIPTS	9,867,601.32
3210-000	GENERAL-BUSINESS LICENSES	23,500.00
3210-320	GENERAL-JUNKYARD LICENSES	300.00
3210-800	GENERAL-CABLE TELEVISION FRANCHISE	125,000.00
3310-000	GENERAL-PD/FINES/PKG TIX/STATE DUI	55,000.00
3410-000	GENERAL-INTEREST ON INVESTMENTS	165,000.00
3420-200	GENERAL-RENT OF BUILDINGS	34,669.00
3420-201	GENERAL-RENT OF RANGE	2,000.00
3540-036	GENERAL-STATE PD TUITION REIMBURSEMENT	0.00
3540-050	FEDERAL GRANTS	0.00
3550-001	GENERAL-STATE PENSION AID-PD	373,227.00
3550-002	GENERAL-STATE PENSION AID-NU	117,823.00
3550-010	GENERAL-PUBLIC UTILITY REALTY TAX	9,900.00
3550-080	GENERAL-LIQUOR LICENSE	4,500.00
3550-100	GENERAL-REFUND PRIOR YR. EXPENDITURES	15,000.00
3610-310	GENERAL-APPLICATION FEES/PLAN/ENG/LEGL	15,000.00
3610-340	GENERAL-APPLICATION FEES/ZONING	6,750.00
3610-500	GENERAL-SALE OF MAPS & PUBLICATIONS	0.00
3610-650	GENERAL-CERTIFICATION/SETTLEMENT FEES	7,500.00
3620-000	GENERAL-PERMITS MISC./ALARMS	100.00
3620-100	GENERAL-POLICE SERVICES/FGR PRNTS	5,500.00
3620-360	GENERAL-HEART & LUNG REIMBURSEMENTS	3,500.00
3620-410	GENERAL-BUILDING PERMITS-NEW CONSTRUCT	185,000.00
3620-411	GENERAL-PERMITS-OTHER	25,000.00
3620-412	GENERAL-STATE SURCHARGE-PERMITS	675.00
3620-420	GENERAL-PLUMBING PERMITS	4,500.00
3620-460	GENERAL-WELL PERMITS	500.00
3620-470	GENERAL-MECHANICAL PERMITS (htg)	18,000.00
3630-300	GENERAL-STREET OPENING PERMITS	3,000.00
3640-300	GENERAL-SOLID WST/HOST MUNIC/ACT 101	100,000.00
3640-800	GENERAL-WEED CLEAN/REMOVAL CHG/MOWNG	4,500.00
3800-000	GENERAL-MISC INCOME/NSF	0.00
3910-500	GENERAL-SURPLUS SALES	10,000.00
3920-200	GENERAL-TRANSFER FROM OTHER FUNDS	0.00
3940-000	GENERAL-REFUNDS CURRENT YR EXPENSES	28,000.00
3950-100	GEN FUND-CAPITAL TRANSFER	0.00
	TOTAL MISCELLANEOUS REVENUE	1,343,444.00
	TOTAL REVENUE	11,211,045.32

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6.5 MILLS		Budgeted
Acct #	Account Description	2026
ADMINISTRATION & CODE ENFORCEMENT		
PERSONNEL COSTS		
4000-110	ADMIN-COMMISSIONERS SALARY	34,575.00
4000-300	ADMIN-CONTRACTED SERVICES	45,000.00
4000-350	ADMIN-INSURANCE PUBLIC OFFICIALS #	20,000.00
4000-355	ADMIN-INS UMBRELLA	25,500.00
4010-121	ADMIN-MANAGER WAGES	3,225.00
4010-130	ADMIN-PRIOR YR SICK REIMBURSE	25,000.00
4010-200	ADMIN-MGR VEH ALLOWANCE	1,000.00
4010-241	ADMIN-BANK FEES/ADJ	5,000.00
4020-123	ADMIN-BUSINESS/PERSNL WAGES	35,700.00
4020-311	ADMIN-AUDITING SERVICE	15,000.00
4030-114	ADMIN-TAX COLLECTOR SALARY	10,000.00
4030-140	ADMIN-ACT 511 TAX CLERK	0.00
4050-121	ADMIN-EMC	8,545.99
4050-122	ADMIN-SECTY/ASST SECTY WAGES	35,074.27
4060-140	ADMIN ASSISTANTS WAGES	141,179.71
4060-141	ADMIN-OVERTIME(SEC & OFFICE ASST)	1,000.00
4060-143	ADMIN-MECHANIC'S WAGES	500.00
4060-156	ADMIN-HEALTH/HOSPITAL INSURANCE	144,361.70
4060-161	ADMIN-SS & MED CONTR.	28,735.00
4060-241	ADMIN-TRAINING	1,500.00
4060-242	ADMIN-HIRING	1,000.00
4060-323	ADMIN-GPS	600.00
4060-343	ADMIN-MEMBERSHIPS/DUES	6,500.00
4060-354	ADMIN-WORKERS' COMPENSATION	13,500.00
4080-183	ADMIN-INSPECTORS OVERTIME	1,500.00
4080-312	ADMIN-BUILDING INSPECTORS WAGES	0.00
4080-314	ADMIN-CODE ENFORCE WAGES	88,517.23
4140-141	ADMIN-PLANNING WAGES	38,136.54
4140-142	ADMIN-ZONING WAGES	500.00
4830-002-010-1	ADMIN-MMO-NU	72,881.09
	TOTAL PERSONNEL COSTS	804,031.53
MATERIALS & SUPPLIES		
4030-200	ADMIN-TAX COLLECTOR EXPENSES	12,000.00
4060-210	ADMIN-OFFICE SUPPLIES	3,000.00
4070-210	ADMIN-COMPUTER PROGRAMS&RELATED	20,000.00
4131-201	ADMIN-INSPECTORS EXPENSES	3,000.00
	TOTAL MATERIALS & SUPPLIES	38,000.00
SERVICES		
4030-351	ADMIN-BONDING-TREASURER/DEPUTY TREASURER	5,000.00
4040-001	ADMIN-LEGAL SERVICES/SOLICITOR	30,000.00
4040-002	ADMIN-LEGAL SERVICES/PENSION	5,000.00
4040-003-010-1	ADMIN-LEGAL SERVICES/LABOR	3,000.00
4040-004	ADMIN-LEGAL SERVICES/CODES	15,000.00
4060-240	ADMIN-OFFICIALS EXPENSES	9,000.00
4060-250	ADMIN-MAINTENANCE/REPAIR OFFICE EQPT	5,000.00
4060-260	ADMIN-EQUIPMENT PURCHASE & REPLACE	1,500.00
4060-300	ADMIN-SERVICES RENDERED-MEDIATION	0.00
4060-320	ADMIN-COMMUNICATIONS	7,000.00
4060-325	ADMIN-POSTAGE	5,500.00
4060-330	ADMIN VEHICLE EXPENSES	4,000.00
4060-342	ADMIN-ADVERTISING & PRINTING	10,000.00
4060-351	ADMIN-PROP/EQUIP/GEN LIABILITY	75,000.00

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Acct #	Account Description	2026
4131-412	ADMIN-STATE SURCHARGE PERMITS	675.00
4140-311	ADMIN-CONSULTANT/COMPREHENSIVE PLAN	150,000.00
4140-313	ADMIN-ENGINEERING SERVICES/PLANNING	25,000.00
4140-314	ADMIN-LEGAL SERVICES/PLANNING	60,000.00
4140-315	ADMIN-LEGAL FEES/DEVELOPERS	1,500.00
4140-316	ADMIN-LEGAL FEES/ZONING	15,000.00
4140-530	ADMIN-CONTRIBUTION TO ZONING BOARD	2,000.00
4560-540	ADMIN-CONTRIBUTION TO LIBRARY	39,500.00
4610-450	ADMIN-WYO CREEK WATERSHED ALLOCATN	50,000.00
4800-000	ADMIN-MISCELLANEOUS	0.00
4920-000	ADMIN-TRANSFER TO DEBT SERVICE	10,000.00
4920-100	ADMIN-TRANSFER TO CAPITAL RESERVE	0.00
4920-200	ADMIN-REFUND PRIOR YEAR REVENUE	0.00
4920-250	ADMIN-PRIOR YEARS EXPENSES	0.00
	TOTAL SERVICES	528,675.00
ADMIN CAPITAL		
	TOTAL ADMINISTRATION & CODE ENFORCEMENT	1,370,706.53

GENERAL FUND 2026 BUDGET

	6.5 MILLS	Budgeted
Acct #	Account Description	2026
BUILDINGS & GROUNDS		
PERSONNEL COSTS		
4090-120	B&G-ASSISTANT PW SUPER WAGES	20,660.64
4090-121	B&G-MANAGER WAGES	0.00
4090-130	B&G-PRIOR YR SICK REIMBURSE	1,500.00
4090-141	B&G-CUSTODIAN WAGES	49,452.30
4090-142	B&G-MAINTENANCE WAGES	25,000.00
4090-156	B&G-HEALTH/HOSPITAL INSURANCE	40,805.31
4090-161	B&G-SS & MED CONTR.	8,159.91
4090-163	B&G-WORKERS COMP	3,500.00
4090-183	B&G-OVERTIME WAGES	1,500.00
4830-002-010-5	B&G-MMO NU	15,479.35
	TOTAL PERSONNEL COSTS	166,057.51
MATERIALS & SUPPLIES		
4090-210	B&G-OFFICE SUPPLIES	500.00
4090-220	B&G-JANITOR MATERIALS & SUPPLIES	9,000.00
4090-238	B&G-PROTECTIVE WEAR	500.00
4090-270	B&G-COMPUTER	2,000.00
4090-331	B&G-GAS/OIL/ANTIFREEZE	350.00
	TOTAL MATERIALS & SUPPLIES	12,350.00
SERVICES		
4090-300	B&G-CONTRACTED SERVICES	50,000.00
4090-313	B&G-ENGINEERING SERVICES	6,000.00
4090-320	B&G-COMMUNICATIONS	2,500.00
4090-330	B&G-TRANSPORTATION	0.00
4090-351	B&G-VEHICLE INSURANCE	2,000.00
4090-360	B&G-UTILITIES	60,000.00
4090-370	B&G-MAINTENANCE/REPAIRS	55,000.00
4090-374	B&G-VEHICLE MAINTENANCE	2,000.00
4090-384	B&G-RENTALS	0.00
4090-385	B&G-WATER PURITY	4,500.00
	TOTAL SERVICES	182,000.00
CAPITAL		
4090-814	B&G-CAP TRANS-EVIDENCE BLDG-ELECTRIC/HVAC FITNESS ROOM REPLACEMENTS	5,000.00
	TOTAL CAPITAL	5,000.00
	TOTAL BUILDINGS & GROUNDS	365,407.51

GENERAL FUND 2026 BUDGET

6.5 MILLS		Budgeted
Acct #	Account Description	2026
PUBLIC SAFETY - POLICE		
4100-120	PD-WAGES/CHIEF/DEP CHF/LIEUT	435,000.00
4100-121	PD-MANAGER WAGES	8,225.57
4100-123	PD-BUSINESS/PERSONNEL ADMIN WAGES	8,925.00
4100-130	PD-PRIOR YR SICK REIMBURSE	140,000.00
4100-132	PD-WAGES	3,286,000.00
4100-134	PD-DOG HANDLER WAGES	22,500.00
4100-140	PD-ANALYST ASSISTANT WAGES	30,000.00
4100-142	PD-WAGES-MECHANIC WAGES	35,000.00
4100-143	PD-WAGES MAINTENANCE WAGES	2,000.00
4100-145	PD-ANALYST	80,212.32
4100-156	PD-HEALTH /HOSPITAL INSURANCE	1,259,404.00
4100-157	PD-POST RETIREMENT MEDICAL	59,467.76
4100-158	PD-CASH IN LIEU OF BENEFITS	8,500.00
4100-161	PD-SS & MED CONTR.	315,016.51
4100-163	PD-WORKERS COMP	155,000.00
4100-183	PD-OVERTIME WAGES	70,000.00
4100-200	PD-MGR VEH ALLOWANCE	1,500.00
4100-355	PD-WORKERS COMP CLERICAL	2,500.00
4100-360	PD-HEART & LUNG	12,000.00
4830-001	PD-MMO-U	434,186.00
4830-002-010-2	PD-MMO-NU	7,066.00
4830-150	PD-MUNICIPAL RETIREMENT	7,975.00
	TOTAL PERSONNEL COSTS	6,380,478.16
MATERIALS & SUPPLIES		
4100-002	PD-LEGAL SERVICES/PENSION	1,000.00
4100-003	PD-LEGAL SERVICES/LABOR	1,000.00
4100-201	PD-GENERAL EXPENSES-PETTY CASH	50.00
4100-210	PD-OFFICE SUPPLIES	5,000.00
4100-231	PD-GAS/OIL/ANTIFREZ	50,000.00
4100-238	PD-UNIFORMS	48,250.00
4100-239	PD-AMMUNITION & SIMILAR SUPPLIES	25,000.00
4100-242	PD-HIRING EXPENSES	8,000.00
4100-244	PD-THERAPY DOG & SUPPLIES	15,000.00
4190-520	PD-ANIMAL CONTROL	23,428.50
4190-521	PD-CONTR. TO CRIME ALERT	1,000.00
4190-522	PD-BCERT TEAM	1,000.00
	TOTAL MATERIALS & SUPPLIES COSTS	178,728.50
SERVICES		
4100-241	PD-TRAINING	35,000.00
4100-243	PD-SUPPLIES/PROTECT PERSONS/PROP	30,000.00
4100-250	PD-MAINTENANCE/REPAIR OFFICE EQPT	15,000.00
4100-260	PD-PURCHASE & REPLACE OFFICE EQPT	3,000.00
4100-300	PD-CONTRACTED SERVICES	16,000.00
4100-314	PD-LEGAL	2,000.00
4100-320	PD-COUNTY MCT S/W SERVICE	10,000.00
4100-321	PD-COUNTY RADIO SERVICE/REPAIRS	141,704.37
4100-322	PD-TELE/COMP LINE	15,500.00
4100-323	PD-GPS	5,500.00
4100-325	PD-POSTAGE	1,500.00
4100-327	PD-RADIO REPAIR	5,000.00
4100-342	PD-PRINTING & ADVERTISING	2,000.00
4100-343	PD-LEGAL PUB./MEMBERSHIPS	4,000.00
4100-351	PD-AUTO INSURANCE	25,000.00
4100-353	PD-LAW ENFORCEMENT LIABILITY	40,000.00

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6.5 MILLS		Budgeted
Acct #	Account Description	2026
4100-374	PD-VEH & EQUIP MAINTENANCE & REPAIR	40,000.00
4100-375	PD-TIRES & CHAINS	11,000.00
4100-500	PD-COMPUTERS H/W & ACCESSORIES	40,000.00
4100-510	PD-COMPUTERS S/W-LICENSES & AGREEMENTS	55,000.00
4100-553	PD-COMM OUTREACH/CRIME PREVENT	4,500.00
4100-600	PD-LEASED LAND/PISTOL RANGE	17,000.00
4100-740	PD-PURCHASE EQUIP & SUPPLIES	20,000.00
	TOTAL SERVICES	538,704.37
CAPITAL		
4100-822	PD-2022 CAP TRANS-TASER CRT(5)	19,708.00
4100-826	PD-2025 CAP TRAN-2025 PTRL VEH	
4100-827	PD-2025 CAP TRAN-2025 BODY CAMS (5)	37,918.00
	PD-2026 CAP TRAN-2026 PTRL VEH	65,000.00
	TOTAL CAPITAL	122,626.00
FIRE POLICE		
4150-132	FIRE POLICE-POINTS	7,725.00
4150-163	FIRE POLICE-WORKERS' COMP.	500.00
4150-220	FIRE POLICE-OPERATION SUPPLIES	500.00
4150-231	FIRE POLICE-MILEAGE	1,500.00
4150-238	FIRE POLICE-UNIFORMS	750.00
4150-241	FIRE POLICE-TRAINING	0.00
4150-343	FIRE POLICE-MEMBERSHIPS	150.00
4150-374	FIRE POLICE-VEHICLE MAINT/REPAIR	1,000.00
	TOTAL FIRE POLICE	12,125.00
	TOTAL PUBLIC SAFETY - POLICE	7,232,662.03

GENERAL FUND 2026 BUDGET

6.5 MILLS		Budgeted
Acct #	Account Description	2026
HIGHWAYS - EXPENSES		
PERSONNEL COSTS		
4300-120	HWY-SUPER/ASSIST SUPER WAGES	79,641.74
4300-121	HWY-MANAGER WAGES	8,225.57
4300-123	HWY-BUSINESS/PERSONNEL ADMIN WAGES	8,925.00
4300-130	HWY-PRIOR YR SICK REIMBURSE	25,000.00
4300-140	HWY-WAGES	494,194.17
4300-141	HWY-ADMIN ASSISTANTS WAGES	18,823.11
4300-142	HWY-STREETLIGHT WAGES	1,000.00
4300-156	HWY- DEPT HEALTH/HOSPITAL INS	316,867.84
4300-161	HWY- SS & MED CONTR.	52,464.43
4300-163	HWY-WORKERS' COMP	35,000.00
4300-164	HWY-SAFETY TRAINING	500.00
4300-183	HWY-OVERTIME WAGES	50,000.00
4830-002-010-3	HWY-MMO NU	187,836.29
	TOTAL PERSONNEL COSTS	1,278,478.15
MATERIALS & SUPPLIES		
4300-210	HWY-SUPPLIES/PRINT	1,500.00
4300-250	HWY-MAINT & REPAIR OFFICE EQUIP	1,000.00
4300-260	HWY-MINOR EQPT. PUR	2,000.00
4300-270	HWY-COMPUTERS	10,000.00
4300-331	HWY-GAS/OIL/ANTIFZ	60,000.00
4300-332	HWY-TIRES/CHAINS/TIRE REPAIRS	4,000.00
4330-201	HWY-STREET SIGNS	2,000.00
4360-200	HWY-STORM SEWERS	50,000.00
4360-201	HWY-STORM SEWERS - MS-4 PERMITS	20,000.00
4360-202	HWY-STORM SEWERS - ENGINEERING	40,000.00
4360-203	HWY-STORM SEWERS - EQUIPMENT	2,500.00
4360-204	HWY-STORM SEWERS-MONITORING	1,000.00
4360-206	HWY-STORM SEWERS PUBLIC EDUCATION	1,000.00
4390-210	HWY-ROAD SUPPLIES	2,500.00
4390-212	HWY-GUIDERAILS REPAIR	10,000.00
4390-213	HWY-CRACK SEALER	3,000.00
	TOTAL MATERIALS & SUPPLIES	210,500.00
SERVICES		
4300-201	HWY-EDUCAT/SUBSCRIPT/MEMBERSHIPS	400.00
4300-238	HWY-UNIFORMS/PROTECTIVE WEAR	6,500.00
4300-300	HWY-CONTRACTED SERVICES	5,000.00
4300-310	HWY-RIGHT OF WAY MAINTENANCE	7,000.00
4300-320	HWY-COMMUNICATION EXPENSES	3,000.00
4300-323	HWY-GPS	7,000.00
4300-330	HWY-MAINTENANCE/REPAIR EQPT-GEN'L	60,000.00
4300-351	HWY-AUTO INSURANCE	32,000.00
4320-330	HWY-MAINT & REPAIR WINTER EQPT.	20,000.00
4330-204	HWY-TRAFFIC MARKINGS	6,000.00
4330-206	HWY-LONG LINE PAINTING	40,000.00
4340-360	HWY-STREET LIGHTS- METED	110,000.00
4340-361	HWY-STREET LIGHTS - PP&L	22,000.00
4340-362	HWY-STREET LIGHT - M&R	20,000.00
4340-372	HWY-TRAFFIC SIGNAL MAINTENANCE	25,000.00
4340-373	HWY-TRAF LIGHT MAINTENANCE CONTRACT	4,500.00
4370-260	HWY-SHOP TOOLS	3,000.00
4380-384	HWY-EQUIPMENT RENTAL	2,000.00
4390-313	HWY-ENGINEERING - CONSTRUCTION	50,000.00

GENERAL FUND 2026 BUDGET

	6.5 MILLS	Budgeted
Acct #	Account Description	2026
	TOTAL SERVICES	423,400.00
HIGHWAY CAPITAL		
4300-842	HWY-2024 CAP TRAN-TRK#73-REPLC	
	HWY-2026 CAP TRAN-TRK#65 REPLC	
	HWY-2026 CAP TRAN-TRK#88 REPLC	
	TOTAL CAPITAL EXPENSES	0.00
	TOTAL HIGHWAY EXPENSES	1,912,378.15

GENERAL FUND 2026 BUDGET

	6.5 MILLS	Budgeted
Acct #	Account Description	2026
PARK & RECREATION		
PERSONNEL COSTS		
4520-130	P&R-PRIOR YR SICK REIMBURSE	0.00
4520-141	P&R-CUSTODIAN WAGES	20,423.30
4520-142	P&R-MAINTENANCE WAGES	1,000.00
4520-156	P&R-HEALTH/HOSPITAL INSURANCE	12,365.36
4520-161	P&R-SS & MED CONTR.	1,602.42
4520-163	P&R-WORKERS' COMP	0.00
4520-183	P&R-OVERTIME WAGES	500.00
4830-002-010-4	P&R-MMO-NU	4,163.11
	TOTAL PERSONNEL COSTS	40,054.19
MATIERALS & SUPPLIES		
4520-210	P&R-COMPUTERS	1,000.00
4520-220	P&R-OPERATIONAL SUPS&EXP	4,000.00
4520-260	P&R-MISCELLANEOUS EQUIPMENT	200.00
	TOTAL PERSONNEL COSTS	5,200.00
SERVICES		
4520-300	P&R-CONTRACTED SERVICES	8,000.00
4520-320	P&R-COMMUNICATIONS	3,000.00
4520-370	P&R-MAINTENANCE & REPAIRS	0.00
4520-384	P&R-RENTALS	1,000.00
	TOTAL SERVICES	12,000.00
CAPITAL		
	TOTAL PARKS & RECREATION	57,254.19
	TOTAL GENERAL FUND EXPENSE	10,938,408.41
	TOWNSHIP NET/(LOSS)	272,636.91